



**Diocese of Northampton - Duns Scotus Trust**  
**St Peter Catholic Academy Trust**

*A registered charitable Company limited by guarantee (number 10435919)*  
*Address: St. Joseph's Catholic High School, Shaggy Calf Lane, Slough,*  
*Berkshire, SL2 5HW*



**St. Ethelbert's Catholic**  
**Primary School and Nursery**

*'Learning, achieving and growing together with Jesus'*

Headteacher: Mrs F. Maynard

**Sports Premium Funding 2017-18**

Total grant £19,500 (£16,000 + £10 per pupil)		
Focus	Cost	Impact of expenditure
<b>Slough Schools Sports Network affiliation</b>	£5168	<ul style="list-style-type: none"> <li>• Membership of SSSN allows access to qualified and experienced coaches. Real PE coaching for all staff, resources provided for class teaching. All pupils benefit from increased expertise.</li> <li>• SSSN clubs provided for after school</li> <li>• Training courses for school staff in a number of sports</li> <li>• Access to a range of sports tournaments for pupils</li> <li>• Increased enjoyment of sports by pupils</li> <li>• Increased confidence of staff in delivering exciting and well-planned sports lessons</li> </ul>
<b>REAL PE training</b>	£750	<ul style="list-style-type: none"> <li>• Increased confidence of staff in delivering exciting and well-planned sports lessons</li> <li>• REAL PE now embedded</li> </ul>
<b>Staff CPD</b>	£80	<ul style="list-style-type: none"> <li>• Childrens yoga course</li> <li>• Provide children with a range of sports</li> </ul>
<b>Lunchtime sports clubs and training clubs</b>	£5700	<ul style="list-style-type: none"> <li>• Qualified sports coach provides lunch time clubs for targeted pupils (vulnerable to lack of access to out of school clubs/G&amp;T)</li> <li>• Additional activity targeted to pupils' needs</li> <li>• Increased enjoyment and participation by pupils</li> </ul>
<b>Coach travel to tournaments and matches</b>	£2060	<ul style="list-style-type: none"> <li>• Pupils able to participate in inter-school competitions and tournaments (e.g. boys' and girls' football)</li> </ul>
<b>Additional coaching sessions to prepare for tournaments</b>	£435	<ul style="list-style-type: none"> <li>• Pupils prepared and confident to compete against other schools</li> <li>• Development of skills</li> </ul>

<b>All-weather track for daily mile</b>	£4000	<ul style="list-style-type: none"> <li>Establishment of Daily Mile as a fundamental part of the school day; part-fund installation of an all-weather track on the school field</li> </ul>
<b>Sports equipment</b>	£1002.37	<ul style="list-style-type: none"> <li>Pupils have good quality equipment to work with</li> <li>Items purchased include: basketball nets, tennis balls, indoor table tennis table for lunchtime club, tennis nets, lunchtime equipment, new goal nets, sports day equipment</li> </ul>
<b>Sports Day stickers</b>	£29.94	<ul style="list-style-type: none"> <li>Every child participated in sports day events</li> <li>Stickers for winners and participants</li> <li>Whole-school focus, including parents, on enjoying sports and participating in a range of races and activities</li> </ul>
<b>Banner for Daily Mile</b>	<i>nil</i>	<ul style="list-style-type: none"> <li>Establishment of Daily Mile as a fundamental part of the school day</li> <li>Personalised banner including school logo</li> </ul>
<b>Total</b>	<b>£19,225.31</b>	

### **Planned spending for 2018-19**

Funding remains the same for 2018-19 at £16,000 + £10 per pupil for 2018-19 = 20,200

#### **Priorities for 2017-18 are:**

1. Membership of the Slough Schools Sports Network (£5,210)
2. Establishment of Daily Mile as a fundamental part of the school day; part-fund the installation of an all-weather track on the school field (£5,000)
3. Provision of sports clubs (38 weeks) for a) vulnerable pupils and b) G&T pupils (£6,700)
4. Resources for clubs (£300)
5. Participation in competitions and tournaments, travel to tournaments, any additional coaching, team kits (£2,000)
6. Active promotion of lunchtime sports and games for all pupils, purchase of equipment, provision of sports day and stickers (£1000)

**Total proposed spend = £20,200**

